

O-1. Each High School - Total School Spending

Newport Career & Tech #072

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770						
School Enrollment:	111	Amount	% To Total School	Per Pupil			
Total		\$ 1,118,769	100.0%	\$ 10,079	\$ 8,848	13.9%	114.9%
Instruction		\$ 812,057	72.6%	\$ 7,316	\$ 5,924	23.5%	83.4%
Face-to-Face Teaching		\$ 727,667	65.0%	\$ 6,556	\$ 5,569	17.7%	74.7%
Instructional Teachers		647,229	57.9%	5,831	5,264	10.8%	66.5%
Substitutes		8,757	0.8%	79	79	-0.4%	0.9%
Instructional Paraprofessionals		71,681	6.4%	646	226	185.7%	7.4%
Classroom Materials		\$ 84,390	7.5%	\$ 760	\$ 355	114.1%	8.7%
Pupil-Use Technology & Software		37,327	3.3%	336	143	136.0%	3.8%
Instructional Materials, Trips & Supplies		47,063	4.2%	424	213	99.4%	4.8%
Instructional Support		\$ 102,191	9.1%	\$ 921	\$ 1,214	-24.1%	10.5%
Pupil Support		\$ 81,029	7.2%	\$ 730	\$ 986	-25.9%	8.3%
Guidance & Counseling		76,443	6.8%	689	509	35.4%	7.9%
Library & Media		2,581	0.2%	23	155	-85.0%	0.3%
Extracurricular		1,255	0.1%	11	246	-95.4%	0.1%
Student Health & Services		750	0.1%	7	76	-91.1%	0.1%
Teacher Support		\$ 19,590	1.8%	\$ 176	\$ 53	234.3%	2.0%
Curriculum Development		4,615	0.4%	42	25	64.1%	0.5%
In-Service, Staff Development & Support		14,974	1.3%	135	27	391.2%	1.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 1,572	0.1%	\$ 14	\$ 175	-91.9%	0.2%
Program Management		0	0.0%	0	26	-100.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		1,572	0.1%	14	149	-90.5%	0.2%
Operations		\$ 100,968	9.0%	\$ 910	\$ 1,268	-28.3%	10.4%
Non-Instructional Pupil Services		\$ 165	0.0%	\$ 1	\$ 308	-99.5%	0.0%
Transportation		0	0.0%	0	137	-100.0%	0.0%
Food Service		0	0.0%	0	161	-100.0%	0.0%
Safety		165	0.0%	1	10	-85.4%	0.0%
Facilities		\$ 100,803	9.0%	\$ 908	\$ 960	-5.4%	10.4%
Building Upkeep, Utilities & Maintenance		100,803	9.0%	908	960	-5.4%	10.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 103,554	9.3%	\$ 933	\$ 442	111.0%	10.6%
School Management		\$ 103,554	9.3%	\$ 933	\$ 442	111.0%	10.6%
Principals & Assistant Principals		58,849	5.3%	530	241	119.8%	6.0%
School Office		44,705	4.0%	403	201	100.4%	4.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%